



Ministry of Regional Development and Construction



NORTH REGIONAL DEVELOPMENT AGENCY

REPORT on the implementation of the Annual Activity Plan

January-December 2013

Summary



Bălți, 2013

Executive Summary

This report on the implementation of the Annual Activity Plan (AAP) of North RDA covers the period from January 1st to December 31st 2013.

The report reflects Agency institutional activities, regional development process activities, activities to support the elaboration and promotion of regional projects, activities to ensure transparency and financial decision-making according to CP of North RDA for the year 2013, the legal framework of regional development, The activity plan of GDRD of MRDC, NSRD and North RDS, and basing on the main objectives for 2013:

- Elaboration of regional sectoral policy documents;
- Monitoring the implementation of regional development policies;
- Participation in improving the legal framework for regional development;
- Implementation, monitoring and evaluation of projects funded by NFRD and other sources;
- Capacity building of regional actors in policy development and investment projects;
- Promotion of socio-economic potential of the NDR;
- Cooperation with development partners.

During the reporting period, North RDA conducted regional development policy by implementing programs and projects from North ROP 2013-2015, with financial support from NFRD sources and from development partners, with a 100 % degree of implementation of the activities planned for 2013, obtaining results from the implementation of the next activities:

- Development of 3 studies in the following fields SWM, WSS and EE;
- Two regional sectoral plans submitted for public discussion;
- Implementation of 11 projects from NFRD sources and other sources;
- 3 sessions conducted with North RDC;
- Holding an international conference with the participation of about 180 people;
- Organizing a fair of regional projects;
- Organizing the Days NDR
- Co-organizing the Potato Festival, ed. II
- 150 training sessions for regional actors;
- Six study visits abroad;
- 5 publications promoting NDR developed and disseminated;
- One short film
- 9 monthly newsletters, distributed to over 250 subscribers;
- 4 press conferences;

- About 200 press releases, press notes, announcements and invitations;
- About 600 thousand accesses to the official website of North RDA.

I. Strategic Planning and Programming

1.1 Integrated sectoral strategic planning in NDR

During 2013, North RDA in cooperation with the German Agency for International Cooperation (GIZ / GOPA II) initiated the process of integrated sectoral planning at the region level, which comprises priority areas from North RDS, namely water supply and sanitation (WSS) solid waste management (SWM), energy efficiency (EE) of public buildings. This process involved various regional actors (LPA of level I and II, North RDC members, decentralized state institutions, civil society, entrepreneurs, etc.).

This process consisted of data collection and analysis, elaboration of studies in the approved areas, activities of information and dissemination, training activities for the members of the working groups and public consultations of Sectoral Regional Programs (SRP) in the field of EE of public buildings and SWM in NDR. In total, there were conducted 11 sectoral planning workshops since the beginning of the planning process.

1.2 Updating the North ROP 2013-2015

North ROP 2013-2015 Update was performed after each meeting of NCRDC and following proposals received from the regional actors. At the end of the year 2013, 18 programs were included in the North POR, including 29 projects, amounting to 531,362,971 lei.

1.3 Contribution to the improvement of the legal and regulatory framework on regional development

North RDA submitted to MRDC proposals of modification and supplementing of the Law 438 of 28.12.2006 on regional development in Moldova in order to improve the activity of regional development institution and RD policy implementation.

1.4 Initiation the elaboration process of North RDS until 2020

In 2013 North RDA initiated the elaboration process of the socio-economic development strategy of the region until 2020, in order to determine key vectors of the new strategy, focusing on business environment, human capital, public-private partnerships, innovations and polycentric urban development. Thus, on the 21st-22nd of May 2013, the International Conference "*Opportunities for socio-economic development of North Development Region until 2020*" was held, which launched the participatory process of the medium term regional development policy.

The conference brought together about 180 people, international, national and regional partners, who discussed the development opportunities of NDR, basing on the national and international policies and local/regional needs.

During the conference, a project fair took place, presenting the portfolio of implemented and being implemented projects managed by North RDA. Also it was launched a “Project Portfolio“ containing projects that require extra funding.

1.5 Supporting the polycentric urban development

Given the public policy on polycentric urban development, the Agency supports urban localities with economic growth potential, namely LPAs Edineț and Soroca identified as growth poles. Thus, during The Days of NDR (October 9th to 11th) the potential of the towns Edinet and Soroca was promoted in different activities: businessmen forum, the launch of the Industrial Park Edineț, visits to businesses in Edinet and Soroca , dissemination of promotional materials, etc.

1.6 Monitoring and evaluation of North RDS and North ROP

As required in OM, reports on monitoring the implementation of North and North ROP were developed and submitted for evaluation by MDRC monthly / quarterly / half-yearly, including quarterly monitoring reports on the means of financing (NFRD, other potential donors).

1.7 Facilitation of local planning

In the first half of 2013, with the support of GIZ consultants and experts GOPA I a series of activities were conducted regarding the feasibility study for aggregation of water & sewerage services for the district Riscani. RC Edineț received advisory support from the North RDA, on the methods and process of developing SEDS of the district. With the support of GIZ, RC Soroca was assisted in elaborating SDSE subchapter "Energy Efficiency of public buildings" of Soroca.

1.8 Regional Council for Northern Development Activity

During 2013, North RDA conducted 3 sessions of North RDC, elaborating all the necessary documents, as well as 2 meetings of the Executive Bureau to ensure efficient functionality of North RDC activity and mobilization of members in the decision process of regional development. Last meeting of the North RDC dated 12.24.2013 did not take place due to lack of quorum.

II. Identifying, developing and implementing regional projects

2.1 Assistance for LPAs in developing and improving Project Proposals

2.1.1 Activities performed by North RDA for regional actors to facilitate the process of developing and improving the regional projects included in R O P 2013-2015:

Support offered by North RDA				
Thematic workshops for LPAs <i>Aim: to discuss ways and find solutions for better projects implementation process</i>		Study visits <i>Aim: to get the know-how and experience for improvement of Local Public Services</i>	Support required from other experts <i>Aim: to discuss solutions for better choice of further new public services obtained after the implementation of regional projects</i>	
at North RDA	at MRDC	„AVE-UNGHENI” SRL	national	international
- 41 workshops - Additionally -110 phone consultation	11 workshops	1 study visit for 7 LPAs, partners in a regional project	Ion POTLOG-Head of Department PPP, Ministry of Economy	1. from Czech Republic 2. from GIZ 3. from Romanian RDAs

2.1.2 Identifying regional projects ideas:

On the basis of sectoral plans in WSS, WSW, EE areas, elaborated in cooperation with GIZ-GOPA experts team, about 12 ideas of regional investment Project Proposals were identified, which further will be developed into projects, suggested to donors and implemented.

In the framework of the Twinning project 2 project concepts were identified (concepts 1 - beekeeping project for which we are looking for sources of financing and 1 project in the IT field, which has been approved for financing by the Czech Republic).

2.1.3 Project Proposals of NDR within the community of donors

In order to attract additional external funding, North RDA organised, in the context of the National Conference (*Mai 21st–22nd, 2013*), the Fair of regional projects with the participation of national and international donors.

Additionally, North RDA updated the section "Project proposals (PP) for funding" on the web-site www.adrnord.md, both in Romanian and English, informing donors about the list of projects waiting for funding.

There were some trends, from the part of North RDA, to attract foreign investment within such Programmes like: the South East Europe, the Central European Initiative, the Black Sea Trust, Programmes launched by the European Ministry of Foreign Affaires and the Embassy of Czech Republic in RM, etc.

2.2 Management and implementation of regional projects approved for funding in 2013, including the ones financed from external sources.

During 2013, North RDA had under management 11 regional development projects:

2.2.1 Regional projects financed from the NFRD (7 projects - 78,820,890 MDL)

The project	"Quality water and sewerage services in the city of Otaci for a clean environment in the North"
Location:	North Development Region, Otaci city
The total cost:	25,372,200 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 3.5 km of water supply networks - 3,201 km of sewerage networks - 2 water tanks with a capacity of 300 m³ - 1 treatment plant - 1 pumping station
The project was completed in 2013	

The project	"Repair of local road sector L-37 Lipcani-Balasinesti-Corjeuti-Tîrnova"
Location:	NDR, Village Corjeuți, district Briceni; village Trinca, district Edineț.
The total cost:	51,270,100 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 7.721 km of road repaired with all civil engineering, water discharge culverts, bridge, road side traffic information infrastructure, grading.
The project was completed in 2013	

The project	"Finishing of Balti - Singerei aqueduct construction with community ramifications".
Location:	NDR, district Sîngerei: town Biruinta, Alexandreni and Heciul Vechi villages
The total cost:	24,017,100 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 7.207 km of water supply network built. - 1 pumping station with a capacity of 358,34 m³/hour - 0,402 km electric networks built
The project was completed in 2013	

The project	"Support for private sector development and increased investment in the Northern Region by building water supply and sewerage for subzone nr. 3 at the Free Economic Zone (FEZ) Balti"
Location:	NDR, Bălți municipality
The total cost:	14,820,000 MDL (amount spent in 2013 – 2,968,500 MDL)
Planned indicators / results:	<ul style="list-style-type: none"> - External and internal water and sanitation infrastructure for subzone nr. 3 built. - 1,56 km of water supply network under construction
The project expanding in 2014	

The project	“System of collection and transport of domestic waste in the micro-region inter-district area of Riscani (villages: Singureni, Corlateni, Grinauti, Recea, Racaria, Alunia) and Drochia (village: Pelinia)”.
Location:	NDR, the micro-region inter-district area of Riscani – Drochia
The total cost:	7,052,110 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 24 platforms (3 +1) for collection of DMS built; - 116 euro-containers and 8574 bins purchased ; - 4 transport units purchased; - computers and furniture purchased for Municipal Enterprise; - the awareness campaign organized.
The project was completed in 2013	

The project	„Restoration of the historical-architectural monument ”Conacul Pommer” and the access road to the dendrological Park din the village Taul, district Donduseni”.
Location:	NDR, village Taul, district Donduseni
The total cost:	23,793,300 MDL (<i>amount spent in 2013 – 5,488,800 MDL</i>)
Planned indicators	<ul style="list-style-type: none"> - 0,387 km of historical fence of brick renovated - 2,807 km of wire mesh fence built - 0,293 km of metal wrought fence built - the museum building renovated; - 1 access road to the dendrological Park;
The project expanding in 2014	

The project	“Outfitting the eco-tourist route Padurea Domneasca”
Location:	NDR, District Glodeni
The total cost:	4,716,700 MDL (<i>amount spent in 2013 – 634,900 MDL</i>)
Planned indicators	<ul style="list-style-type: none"> - The eco-tourist stand „La Zimbrărie” outfitted (a viewing deck and a point of information built; - 2 informative boards installed) - Outfitting 3 eco-tourist stand „La Fontal” (renovating the route in nature reserve; building a well for water supply; a fence; a gate; a vacation cottage; 2 types of resting places; electric, water and sewerage networks.
The project expanding in 2014	

2.2.3 Regional projects financed from GIZ (2 projects - 7,426,190 MDL)

The project	“Efficient street illumination in Tatarauca Veche village”, Soroca rayon.
Location:	NDR, Tatarauca Veche commune, Soroca rayon.
The total cost:	4,404,570 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 22,79 km lighting road - 359 installed lighting fixtures - 143 m2 building area renovated - Equipment for measuring the quality of EE for the State Energy Inspectorate, equipment for carrying out energy audit energy efficiency agency and a bulldozer purchased
The project was completed in 2013	

The project	“ Water supply and sewerage services in the village of Duruitoarea Veche, commune of Costesti, Riscani rayon”.
Location:	NDR, Duruitoarea Veche, commune of Costesti, Riscani rayon
The total cost:	3,021.62 MDL (including cofinancing of LPA Costesti – 120,000 MDL)
Planned indicators/ results	<ul style="list-style-type: none"> - 7,5 km of water supply networks built - 3,2 km of sewerage networks built - 300 m2 building area renovated - 350 citizens with improved access to water and sewerage networks - Vehicles and technical equipment for the Service provider purchased
The project expanding in 2014	

2.2.3 Regional projects financed from Czech Republic (1 project - 155,080 MDL)

The project	“Capacity building for regional stakeholders on project efficient management and monitoring and evaluation procedures. ”
Location:	NDR
The total cost:	155, 086 MDL
Achieved indicators / results:	<ul style="list-style-type: none"> - 4 training seminars conducted - 80 representatives from LPAs and NGOs from NDR trained - 1500 copies of the brochure, published and disseminated
The project completed in 2014	

2.2.4 Regional projects financed from Peace Corps in RM (1 project - 43,340 MDL)

The project	“ Facilitating the promotion of Northern Development Region’s potential”
Location:	NDR
The total cost:	43,340 MDL (amount spent in 2013 - 34, 990 MDL)
Planned indicators / results:	<ul style="list-style-type: none"> - the site www.regio.md created - 2 trainings for LPAs’ representatives aimed to inform of the site’s administration - Evaluation round table discussion
The project expanding in 2014	

III. Capacity building of regional actors

3.1 Continuous training of North RDA specialists

According to the training plan for 2013, North RDA specialists took part in various activities focused on areas approved by MRDC:

- Planning and programming at the local and regional level
- Project cycle management
- The European Regional Development Policy
- Public Finance and acquisitions

- Communication and Public Relations
- Monitoring and evaluation of investment projects
- Legal aspects regarding handing obtained goods from implementing investment projects
- Taking best practices through study visits abroad

In total, according to the report on capacity building of North RDA staff during 2013, North RDA collaborators participated in 150 seminars, workshops, round tables organized by national and international partners.

3.2 Regional actors informing and training

Based on joint work plan of MRDC - GIZ –RDA, there were organized workshops within the project "Modernization of Local Public Services, Intervention area 2," Regional Planning and Programming “ for the fields SWM, WSS and EE for members of the three created working groups. During 2013 there were organized 11 workshops, attended by 178 officials from LPAs. Regional sectoral programs in the fields of EE and SWM were presented and discussed during the public consultations dated 12.18.2013, which were attended by about 150 people from NDR.

A series of activities were organized within the Twinning project both in the region and outside the region focused on " EU Regional Policy and its impact on regional development in Moldova”. The Strategic Planning and Programming Department, at the request of RC Edinet held the first consultation session for local government representatives involved in developing plans and strategies for the development of districts of NDR.

3.3 Facilitating the exchange of experience for members of North RDA and North RDC

Study visits motivate and stimulate regional actors. During the reporting period North RDA specialists took part in the next study visits:

The study visit to Italy / Spain provided the opportunity to become familiar with the successful activities and practices of regional development institutions in Italy.

The study visit to the South Development Region offered the opportunity to get familiarized with the methods used in developing and implementing Integrated Solid Waste Management Strategy in SDR.

The study visit to Latvia was planned in collaboration with partners from the Ministry of Environmental Protection and Regional Development of Latvia and attended by the director of North RDA and three specialists from the agency.

The study visit to Poland helped to increase the ability of the specialists to tackle complex regional development aspects, especially in the elaboration and evaluation of infrastructure projects.

The study visit to Romania and Poland focused on taking experiences in the areas of extension of water supply and sanitation in rural areas, regionalization of water supply and sewerage, intercommunity cooperation, etc.

The visit to Kyrgyzstan aimed the transfer of best practices and experience in regional and local development.

The study visit to West RDA, Timisoara, Romania was organized with the support of GIZ and resulted in a workshop on capacity building program for RDC members.

At the same time, North RDA hosted visits of not only regional actors, but also nationally and internationally.

IV. Communication, promotion, and transparency

4.1 Promote the potential of NDR

North RDA promoted socio-economic and cultural potential of NDR in the activities organized through websites www.adrnord.md and www.comunicate.md and social platforms. North RDA manages around 10 channels of online communication. Providing increased access to information was a key priority in communication, information, and promotion of the NDR. Various promotional materials (brochures, photo albums, folders, pens, disks, etc.) have been produced and disseminated at promotional events.

NDR promotional activities. In 2013, the North RDA organized the following large events to promote the NDR: (1) the International Conference "*Opportunities for socio-economic development of Northern Development Region 2020*", an event that brought together over 150 participants; (2) Europe Day celebrated in Soroca (3) Three Open Day events in North RDA, (4) Days of the Northern Development Region, first edition, organized in Balti, Edinet, and the village of Corjeuți Briceni, (4) The Potato Festival, second edition, held in the city Briceni (the first edition was held in 2012 in Corjeuți, Briceni).

4.2 Promotion of projects implemented under North RDS priorities

North RDA systematically updated galleries under the heading "Development Projects" [<http://adrnord.md/lib.php?l=ro&idc=419> &].

Regional Project Fair. During the first day of the conference titled "*Opportunities for socio-economic development of Northern Development Region 2020*" a regional projects fair was organized, the first in Moldova, where the investment potential of the NDR was presented. On this occasion, investors were introduced to specific projects that North RDA had implemented in

2010-2012, as well as the projects currently under implementation. North ROP projects were also presented and.

Publications and websites. In 2013, North RDA released the following publications: (1) compendium of research needs and opportunities *"Regional Policy through the sociological and socio-economic analysis,"* the authors Igor Cojocaru, Irina Movilă and Gheorghe Neagu, (2) the RDA North project portfolio, (3) *"Northern Region"* photo album (4) *"Welcome to the Northern Region"* brochure - the last three in Romanian and English, (5) *"Project Management. Monitoring and evaluation of projects "*, booklet printed with 1500 copies (6) informational website www.inforegio.md. Additionally, North RDA implemented in 2013, the project *"Facilitating promotion of the NDR's potential"*. The project created www.regio.md website. The roundtable website launch was rescheduled for the second quarter of 2014.

4.3 Improve communication with LPAs, internal and external partners

Transparency and promotion of North RDA were provided in accordance with the annual work plan of North RDA.

Media Partners. North RDA and StiriLocale.md, part of the News Media Online, signed a cooperation protocol in order to inform the public about the events taking place in the NDR. Also, at the launch site informational www.inforegio.md RDN, a trilateral cooperation agreement between RDA North, the regional newspaper "SP" and Radio "Megapolis" FM was signed. The institutions concerned shall cooperate in regional development coverage of events taking place in the NDR.

Indicators

- **4 press conferences:** (1) at the opening of street lighting system in the pilot project *"street lighting in the village of Tătărauca Veche, Soroca"* (24 January 2013), (2) on the round table entitled *"Trade Agreement Free European Union. Effects and Challenges for Business"* (March 27, 2013), (3) at the International Conference in Balti (21st until the 22nd of May) and (4) Days of the NDR (8th-11th of October 2013).
- **Open Door days** (3 events).
- **International Conference** *"Opportunities for socio-economic development of Northern Development Region 2020"* (over **20 articles** about the event, **17 media partners** in regional and national media).
- **Regional projects Fair. 1 portfolio** of projects launched.
- **Days of the NDR**, first edition (about 25 media informed)
- **Monthly newsletters** disseminated to about 300 subscribers.
- **5 publications** (one compendium, two magazines, two brochures).

- About **200** press releases, press notes, announcements and invitations.
- Approximately **35** broadcasts and television interviews.
- Approximately **30** stories, radio broadcasts, and reports.
- **Over 43 116 unique visitors** per official website of North RDA in 2013.
- **Over 559 017 hits** on the official website of North RDA in 2013.

V. Cooperation with Development Partners

5.1 Cooperation with the regional development

During 2013, North RDA had beautiful experience of collaboration with regional, national and international partners.

North RDA collaborated with the following regional partners : " ProEuropa " center, Contact Balti (organization of Europe Day in Soroca), MIEPO, ODIMM, Chambers of Commerce from NDR, FEZ Balti and other business partners (co-organization of the International Conference, and information and business support from the NDR, organization of the Days of NDR, etc.) , State University "A. Russo " (State Program " Human Capital Management Strategic competitiveness in the labour market of the country in terms of regional development", conferences, round tables and other events of national and regional importance), the Agency for Innovation and Technology Transfer (develop a common plan in ITT sector development in NDR), " Societe Generale SA Mobiasbank Group ", Romanian Commercial Bank (organization of capacity building activities of regional actors in NDR on public-private partnerships, co- organizing the international conference) .

During 2013, North RDA established new relationships with national and regional institutions to promote the regional potential and to inform /build the capacity of entrepreneurs from NDR. It signed 6 agreements of cooperation with: The information portal "Local News" Chambers of Commerce and Industry from Balti and Edinet, Business Club "Manager Club" from Balti, Soroca District Council, Institute of Ecology and Geography of the Academy of Sciences.

5.2 Cooperation with international development partners

Cooperation with GIZ

GIZ is a regional confident development partner that has provided support to the regional development process.

The year 2013 was marked by the achievement of regional sectoral planning process in areas WSS, SWM, EE of public buildings, with completion and submission of two regional sectoral programs during public consultations, activities organized with the support of GIZ too.

The Agency received technical assistance in the activities of the organization and development of the international conference "Opportunities for socio-economic development of the NDR until 2020". At the same time, the North Regional Development Strategy was translated into Russian and English, and printed. GIZ provided with transport the delegations from Latvia and Romania and provided sound and simultaneous translation of the Conference, as well as the event was conducted by a GIZ consultant.

GIZ financed the production of the promotional film entitled "The Power of light returns the village to life", reflecting effective advantages of street lighting in rural areas.

Collaboration with the Ministry of Environmental Protection and Regional Development of Latvia (VARAM)

As a result of the collaboration agreement with VARAM, concluded in 2010, North RDA has benefited from assistance and methodological support from experts.

The year 2013 was noted for North RDA as the beginning of the elaboration process of Socio-economic strategy of NDR until 2020. In this context, in cooperation with Latvian experts the following activities were conducted:

- Elaborating / coordinating / sending TOR for North RDA assistance by VARAM in strategic planning process,
- Elaborate and coordinate an Assistance plan in 2013
- Joint analysis of the socio-economic and potential of NDR,
- Joint determination of socio-economic development priorities of the NDR,
- Organizing the International Conference on the 21st-22nd of May 2013, with active participation in the conference
- Visit of Latvian partners in NDR.
- Visit of North RDA specialists in Latvia
- Participation of the Latvian delegation at the Days of NDR
- Collaborating with the city Daugavpils, Latvia
- Establishment of joint activities with VARAM. Coordinating activities for 2014

Working with ESRA

During the reporting period, North RDA collaborated with ESRA, to develop the investment profile of the NDR to stimulate foreign investment. The Investment profile was released at the Days of NDR.

The ESRA team helped to co-organize the international conference and projects fair, attended by the representative of the EU Delegation to Moldova, Mr. Kaido Sirel and consultants of the ESRA project.

5.3 Cross-border cooperation

Collaborating with West RDA, Romania

CBC areas of North RDA, The Republic of Moldova and West RDA, Romania are oriented towards the transfer of best practices in RD.

Mr. Sorin Maxim has participated as an expert in the training sessions for members of the RDC, whereby RDC members of the 3 regions and RDAs specialists participated in a study tour to West RDA, Romania.

VI. North RDA operations

6.1. Fulfilment of the procurements plan in 2013

Tenders for projects

Following decision no. 18/12 of the National Coordination Council for Regional Development on the 20th of December 2012, the members of the tender's commission and the procurements plan were approved. The plan contains all tenders for the agency as well as the project expenses. The plan is divided into: 5 tenders, 7 calls for proposals, and 48 direct acquisitions, 21 procurements of goods, 38 procurements of services and 2 procurements of construction works.

From the 1st of Jan. until the 31st of Dec. 2013, North RDA completed the following public procurement procedures:

1. Call for proposal no. 13/00118 gas and diesel which ended with a contract with "Mih-Petrol LLC" on the 14th of March, 2013
2. Tender no. 13/00121 construction works of an aqueduct in Bălți for the free enterprise zone was cancelled due to disqualification of all the offers.
3. Call for proposal no. 13/00166 technical surveillance services for the construction works of aqueduct in Bălți free enterprise zone ended with a contract with "Î.M. Direcția de Construcții Capitale Comanditar Unic Orașului Bălți". Three offers were submitted.
4. Call for proposals no. 13/00194 construction of 24 trash bin platforms ended with a contract with "Aflux-Prim LLC", 360989,76 MDL VAT included, 4 months term of execution, 24 month guarantee. Four offers were submitted.
5. Tender no. 13/00195 construction works for rehabilitation of historical monument "Conacul Pommer" was cancelled on 8th of July 2013, due to the fact that two of the four offers were disqualified.

6. Tender no. 13/00235 construction works of aqueduct in Bălți for the free enterprise zone ended with a contract with “Soldi LLC”, 7242676, 00 MDL VAT included, 4 months term of execution. Seven offers were submitted.
7. Tender no. 13/00251 construction works for rehabilitation of historical monument “Conacul Pommer” ended with a contract with “Acar-Costruct LLC”, 4326600, 81 MDL VAT included, 5 months term of execution. Seven offers were submitted.
8. Tender no. 13/00303 garbage trucks ended with a contract with “East-Auto-Lada LLC”, 2106800 MDL, VAT included, and 90 days term of delivery. Four offers were submitted.
9. Tender no. 13/00330 tractor and trailer, ended with a contract with “Eximotor Inc.” 573700 MDL, VAT included, 60 days term of delivery. Three offers were submitted.
10. Tender no. 13/00359 wheeled- trash bins ended with a contract with “Eximotor Inc.” 1947524, 00 MDL VAT included, 90 days term of delivery. Six offers were submitted.
11. Tender no. 13/00405 construction works at “Pădurea Domnească” National Park, ended with a contract with “Agentinter LLC”, 4667849, 00 MDL, 9 months term of execution. Three offers were submitted.
12. Tender no. 13/00592 bulldozer was cancelled due to the fact that all the offers were disqualified.
13. Tender no. 13/00635 excavator, full-size van, vacuum truck was cancelled due to zero offers acquired at the opening time of the tender.
14. Tender no. 13/00636 power generator, water pump, welding machine was cancelled due to only one offer submitted by the deadline.
15. Tender no. 13/00686 bulldozer on tracks ended with a contract with “Eximotor Inc.”, 590000 MDL, and 60 days term of delivery. Six offers were submitted.

6.2. Fulfilment of the financial plan in 2013

In 2013, the financial plan of the North RDA was developed. It contains acquisitions of goods and services for the achievement of objectives.

Expenditure of budget was as follows:

From the National Fund of Regional Development 2453, 8 thousand lei were allocated, including revenues 2410, 2 thousand lei and the balance from bank accounts 43, 6 thousand lei for operational expenses for the following:

- Salaries, social security, and medical insurance: – 1696, 3 thousand lei;
- Costs for goods and services: 730, 3 thousand lei;
- Business travels: 27, 2 thousand lei.

At the end of the year, 2453, 8 thousand lei were spent from the fund.

At the end of the aforementioned period, counting the invoices presented at the moment, the

agency has a debt of 1, 3 thousand lei.

There are no unpaid salaries.

For the purposes of the projects, in 2013, the Ministry transferred 78820849, 67 lei which was spent as follows (the four digit numbers are the codes of the projects):

- 9222 – 14950062, 58 lei
- 9892 – 37049700, 00 lei
- 9898 – 11896232, 49 lei.
- 4917 – 719411, 99 lei.
- 7761 – 5812110, 75 lei.
- 4918 – 5473415, 62 lei.
- 7767 – 2919916, 24 lei.